Southern California Regional Rail Authority (Metrolink)

ID Number: 9151 www.metrolinktrains.com

700 South Flower Street, Suite 2600 Los Angeles, CA 90017-4101 Chief Executive Officer: Mr. David Solow

(213) 452-0273

General Information

Urbanized Area (UZA) Statistics - 2000 Census

 Los Angeles-Long Beach-Santa Ana, CA
 1,668

 Square Miles
 11,789,487

 Population
 11,789,487

 Population Ranking out of 465 UZAs
 2

 Other UZAs Served
 3, 143, 176, 238, 368

Service Area Statistics

 Square Miles
 2,291

 Population
 8,341,002

Service Consumption 359,938,222 Annual Passenger Miles Annual Unlinked Trips 10,693,327 Average Weekday Unlinked Trips 40,147 Average Saturday Unlinked Trips 4,850 Average Sunday Unlinked Trips 1,694 Service Supplied Annual Vehicle Revenue Miles 9,004,597 Annual Vehicle Revenue Hours 223,986 Vehicles Operated in Maximum Service 171 Vehicles Available for Maximum Service 188 Base Period Requirement 18

Financial Information								
Fare Revenues Earned	\$47,807,862							
Sources of Operating I	d in the second							
Fare Revenues	(42%)	\$47,807,862						
Local Funds	(45%)	50,619,717						
State Funds	(0%)	159,183						
Federal Assistance	(1%)	832,908						
Other Funds	(12%)	13,612,854						
Total Operating Fund	\$113,032,524							
Sources of Capital Funds Expended								
Local funds	(26%)	\$9,113,783						
State Funds	(16%)	5,504,886						
State Funds Federal Assistance	(16%) (56%)	5,504,886 19,448,636						
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Summary of Operating Expenses

 Salary, Wages and Benefits
 \$16,141,817

 Materials and Supplies
 10,826,551

 Purchased Transportation
 18,420,615

 Other Operating Expenses
 65,340,192

 Total Operating Expenses
 \$110,729,175

Reconciling Cash Expenditures \$2,303,349

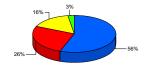
Vehicles Operated in Maximum Service and Uses of Capital Funds

		Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
muter Rail	0	171	\$6,721,636	\$25,820,866	\$1,328,092	\$1,075,272	\$34,945,866



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

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			Uses of	Annuai				Fixed Guideway ve	enicies Available	V	enicies Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$110,729,175	\$47,807,862	\$34,945,866	359,938,222	9,004,597	10,693,327	223,986	778.0	188	9.8	171	1.79	10%

Performance Measures







